FORM NO.APP/P/PTB-2/1

# PART B – SECTOR SPECIFIC INFORMATION SMALL HYDRO POWER PROJECT

:

#### 1.0 GENERAL

1.1 Name of the Project

1.2 Proposed Installed Capacity of the Project : \_\_\_\_\_ MW

1.3 Proposed location of the Project	ct :
Village	:
Taluk :	:
District	:
State	:
Telephone / Fax	

#### 1.4 Accessibility to proposed location of the project

Particulars	Name	Distance from the Project Site (km)
Nearest Tehsil / Block HQ		
Nearest Road Head		
Nearest Railway Station		
Nearest Airport		
Nearest Grid Substation		

1.5 Special Category if any – Location based :

	TICK AS APPLICABLE					
NE States & Sikkim	Islands & Estuaries	,	Jammu & Kashmir	Deserts	Newly formed states	Not applicable

1.6 Details of the Project Land (Please tick appropriate)

Particular	Area	Acquisition Status	Whether land is Mortgagable	
Govt. Land				
Pvt. Land				
Forest Land				
Other Specify				
Total				
NB: In case Govt. Land / Forest Land is not mortgagable, please enclose letter from the				

NB: In case Govt. Land / Forest Land is not mortgagable, please enclose letter from the concerned Govt. Authority

## 2.0 TECHNICAL

2.1.1	Category of the Project (Please specify whether Dam Toe / Canal Fall / Run off River or Other Scheme)	:	
2.1.2	Name of the River / Canal / Dam / Others on which the project is proposed to be located	:	
2.1.3	Design Head (in Meters)	:	
2.1.4	Discharge (in Cumecs i.e. m <sup>3</sup> /Sec)		
	Maximum Minimum Design / Rated	: : :	
2.1.5	Source of Water (Rain fed / Snow fed / dam releases / canal releases / any other)	:	
2.1.6	Source of Discharge Data	:	
2.1.7	Period for which Discharge Data is Available (Minimum requirement – two lean seasons & one monsoon season)	:	
2.2	Estimation of Power Generation		
2.2.1	Gross Energy Generation estimated as per DPR in MU	:	
2.2.2	Dependable year on which the annual energy has been estimated / arrived in the DPR	:	
2.2.3	Estimated Energy Generation in MU in 90% dependable year (if above is not estimated in 90% dependable year).	:	
2.2.4	Annual Auxiliary Energy Consumption (MU)	:	

## 2.1 Details relating to Resources

2.2.5	Transformation Loss in MU (i.e. Transformer Losses f Generation Voltage to Step Voltage)	
2.2.6	Transmission Line Losses in M	U :
2.2.7	Energy Metering Point (Please specify whether it located at Switchyard at Po House or at Utility Grid Substa / Any other location)	wer
2.2.8	Net Energy Generation taken Financial Calculations	for :
2.3	Project Configuration	
2.3.1	Type of Turbine (Kaplan / Francis / Pelton / Tur Cross Flow / Any other)	: go /
2.3.2	Proposed Configuration of Project (No. of Units x MW) (Please specify alterna configurations, if any)	
2.3.3	Type of Generator (Induction / Synchronous / Othe	: ers)
2.4	Procurement Procedure	:
2.4.1	Contractor for Civil Works	<ul> <li>Single Quotation</li> <li>Limited Tender</li> <li>Published Tender</li> <li>Any Other</li> </ul>
2.4.2	Supplier for E&M Works	<ul> <li>Single Quotation</li> <li>Limited Tender</li> <li>Published Tender</li> <li>Any Other</li> </ul>
2.4.3	Supplier for Hydro Mechanical Works	□ Single Quotation □ Limited Tender
		Published Tender Any Other

#### 2.5 **Power Evacuation**

- 2.5.1 Generation Voltage (in kV) : Evacuation Voltage (in kV) 2.5.2 : \_\_\_\_\_ 2.5.3 Length of the Transmission Line in : \_\_\_\_\_ km (from Power House to Grid Substation) Type of Transmission Line (Single : 2.5.4 Circuit / Double Circuit) Mode of Implementation 2.6
- 2.6.1 Mode of implementation of the : In-house / Consultants / Any project other (please tick appropriate)

#### 3.0 COMMERCIAL

### 3.1 Proposed Project Cost Estimates :

	Particulars		Amount (Rs. In Lakhs)
a)	Cost of Land & Site Development	:	
b)	Civil Works	:	
C)	Electro Mechanical Equipment	:	
d)	Hydro Mechanical Equipment	:	
e)	Installation	:	
f)	Engineering & Consultancy	:	
g)	Technical Assistance	:	
h)	Project Management (including Front End Fee)	:	
i)	Others(including Transmission Lines)		

		•	
j)	Taxes & Duties		
k)	Contingency	•	
l)	IDC	-	
Total	Project Cost	•	

## 3.2 Proposed Means of Financing

Particulars	Amount (Rs. In I	_akhs)
A) Promoter's Contribution		
Equity Share Capital	:	
Internal Accruals	:	
Unsecured Loan	:	
Others, if any – specify	:	
Sub Total (A)	:	
B) Term Loan Proposed		
From IREDA	:	
From Others (FI / Banks)	:	
Subsidy, if any*	:	
Sub Total (B)	:	
Total Project Cost (A+B)		

\* Capital Subsidy, if available, will reduce IREDA's Loan

### 3.3 **Purpose of the Project**

a)

b)

C)

d)

		Tick Appropriate Box
Captive consumption	:	
Sale to State Electricity Board	:	
Sale to Third Party	:	
Sale to Power Trading Corporation	:	

Note: Please enclose copy of ERC approved Power Purchase Agreement (PPA) wherever applicable. In case of sale to third party, please enclose copies of latest three years Annual Report of the Company to whom you propose to sell power.

## 3.4 Marketing Arrangement

## 3.4.1 In case of Sale to SEB / Trading Corporation -

a)	Availability of State ERC Approved PPA	:	Y YES / NO
b)	Date of Signing of PPA	:	
C)	Validity of the PPA	:	-
d)	Power Purchase Rate as per PPA	:	
e)	Escalation Clause	:	Y YES / NO
f)	Discount Clause / Penalty Clause	:	Y YES / NO

### 3.4.2 In case of Captive Consumption / Third Party Sale -

a)	Applicable SEB Tariff at present *	:	
b)	Average Monthly Consumption *	:	
c)	Status of Wheeling Agreement	:	
d)	Rate of Wheeling	:	

Note: Latest three months electricity bill to be provided at the time of Appraisal of the Project.

# 3.5 Implementation Schedule

3.5.1	Tentative Date for Award of Civil Contract :			
3.5.2	Tentative Date for Award of E&M Contract :			
3.5.3	Tentative Date for Award of Hydro Mechanical :			
3.5.4	Envisaged Date of Commissioning of the : Project			
3.5.5		eximate Manpower Requirement for mentation the Project		
	a)	Skilled	:	
	b)	Unskilled	:	
3.5.6	Manp	ower Requirement for Operation of the Project		
	a)	Skilled		
	b)	Unskilled	:	
3.6	Assur	nptions taken for Performance Indicators		
	a)	Installed Capacity	:	
	b)	Rate of Interest for proposed loan from IREDA	:	
	c)	Repayment Period		
	d)	Moratorium Period		
	e)	Net Energy Available for Sale		

	f)	Selling Price (as per SERC approved & signed Power Purchase Agreement) :	
	g)	Selling Price Escalation per Annum	
	h)	Wheeling Charges if applicable	
	i)	Capacity Utilization Factor	
	j)	Annual O&M Charges	
	k)	Annual Escalation of O&M Charges	
	I)	Taxes & Duties, if any	
	m)	Any other (please specify)	
3.7	Perfo	rmance Indicators	
	a)	IRR	
	b)	: DSCR (Average)	
	c)	Pay Back Period	
4.0	Enviro	onmental Impact Assessment :	
4.1		is to be provided as per the : ines and Format attached	
5.0	Social	Impact Assessment :	
5.1		is to be provided as per the : ines and Format attached	
6.0	Other	Information :	

6.1	Name & Address of the Consultants who have prepared the DPR	:	
6.2	Name of the Address of the Project Consultant	:	
7.0	Enclosures (Essential for Registration)		
7.1	Letter of Intent / MOU with the State Govt. / Nodal Agency regarding allocation of site.	:	
7.2	Power Purchase Agreement / Agreement with Third Party etc.	:	

7.3	Copy of Wheeling Agreement for Captive Use / Third Party Sale.	
7.4	Latest Annual Report of Third Party Purchaser	
7.5	Three copies of the Detailed Project : Report of the scheme in the format prescribed by IREDA	
7.6	Clearance from Nodal Agency for the : Detailed Report	
7.7	Copy of the Pre-feasibility Report / DPR : prepared by State Nodal Agency / SEB for the scheme.	
7.8	Executive summary of the project : proposal and layout sketch of the scheme. Salient features of the scheme in a tabular form.	
7.9	Checklist on land details alongwith the : table of existing charges.	
7.10	Justification for cost estimates :	
7.11	Calculation of cost of generation and : energy returns	
7.12	Toposheet and also Map showing : Catchment Area.	
7.13	: Justification note on Hydrology, Power : Potential Assessment and Energy assessed from various alternatives.	
7.14	Environment Impact Assessment Analysis as per the Guidelines and Format attached	

7.15 Social Impact Assessment Analysis as per the Guidelines and Format attached

7.16	Other Clearances / E specify) a) b) c)	nclosures (please :	
7.17	Location map of Project State, District, etc	t, w.r.t Country (India):	
Place	·	Signature	
Date:		Name	
		Designation	
		Rubber Stamp	

## Environmental Screening Sheet – Small Hydro Project

Name of the Promoter with full address:

Name of the Small Hydro Project (SHP):

Geographical Location of SHP: The State, District / Block / Gram Panchayat:

Is the District / Block a part of Tribal Sub Plan area: Yes / No

Name, Designation and Address of Authority responsible for this SHP

Major Environmental Issues (e.g. Forest, Land, Water Flow, Pollution etc.)	
Is there any environmental mitigation or management plan available?	
Area of forest / tribal land required for the project	
Length & Budget for access road to site (RS)	
Minimum water flow planned during dry season (cumecs) in the bypassed river section	
Evidence / record available of endangered biological species in the area to be enclosed?	
Provide a copy of clearance received from the Department of fisheries / Other concerned Department	
Is there any village irrigation scheme in the bypassed river section? If yes, provide details	

Contd. 2/-

Area of land proposed to be cleared for access road and transmission lines	
Provide the evidence / documents of Public Consultation (including summary of the discussion) on environmental issues.	
Approximate no. of trees proposed to be felled for the project.	
Area where muck / excavated waste material is proposed to be disposed	
Minimum flow proposed in the river during construction period.	
Is there any community complaints against the project?	

Place:	Signature	
Date:	Name	
	Designation	
	Rubber Stamp	

## Social Screening Sheet – Small Hydro Project

Name of the Promoter with full address:

Name of the Small Hydro Project (SHP):

Geographical Location of SHP: The State, District / Block / Gram Panchayat:

Is the District / Block a part of Tribal Sub Plan area: Yes / No

Name, Designation and Address of Authority responsible for this SHP

### 1. Details of land under different tenure system required for SHP

Type of land	Area Required (HA)	Area Transferred / Acquired / Purchased
Forest		
Dongar / Hills		
Gram Panchayat		
River bed		
Private / Patta		
Revenue		

2. Patterns of current use of above mentioned areas. Tick  $\sqrt{}$  if applicable.

Cultivation Grazing	Collection of fodder / fuel wood
Cultural properties: temples, sacred grove	es etc. Homesteads
Other structures Burial / Cr	emation Ground
2A. Where answer is Yes, indicate with	in the box the number of affected families
Cultivation Grazing	Collection of fodder / fuel wood
Cultural properties: temples, sacred grove	es etc. Homesteads
Other structures Burial / Crea	mation Ground

Contd. 2/-

- 2B Provide the evidence / documents of Public Consultation (including summary of the discussion) on Social issues such minutes of the Gram Panchayat Meeting and the copy of the Advertisement in the Local Newspaper.
- (i) Forest Clearance Obtained Yes No (ii) Alternate land for afforestation provided to Forest Department Gram Panchayat has cleared the (iii) project if it is within Tribal Area All payments for land / structures (iv) paid to individuals (v) Attach copies of relevant documents Indicate the length of the river from diversion to Power House: \_\_\_\_\_ Kms. Tick  $\sqrt{}$  if diverting water affects the following: 5.

Irrigation	No. of affected families	
Drinking water	No. of affected families	
Other domestic use	No. of affected families	
Milling "Chaki"	No. of affected families	
Fishing	No. of affected families	
Cultural use – festivals	No. of affected families	
Ponds / Nallahs	No. of affected families	

3. Indicate whether:

Contd. 3/-

6. Tick  $\sqrt{i}$  if following benefits available to families who live within project area:

Royalty to Gram Panchayats within tribal area	
Free / subsidized supply of electricity to families	
Employment to village individuals during Contruction. If yes, number of employed:	
Skilled	
Unskilled	
Average monthly income per person	Rs
Employment to village individuals during SHP operation. If yes, number of employed:	
Skilled	
Unskilled	
Average monthly income per person	Rs

- 7. Indicate whether or note formal and / or informal meetings had been organized with Gram Panchayat, Gram Sabha, NGO / CB's and other in the area. If answer is yes, give dates of meetings and details of important social, economic, cultural and environmental issues raised by participants of meetings.
- 8. If social, economic, cultural and environmental issues had been raised, give details of actions taken to address them.

Place:	Signature	
Date:	Name	
	Designation	

Rubber Stamp

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