

PART B – SECTOR SPECIFIC INFORMATION**BIOFUEL****1.0 GENERAL**

(Enclose DPR and Business Plan)

1.1	Proposed Installed Capacity of the Project	:	_____ KLPD/MTPD				
1.2	Proposed location of the Project						
	Village	:					
	Taluk/Tehsil	:					
	District	:					
	State	:					
	Pin Code	:					
	Telephone & Fax Nos.	:					
1.3	Accessibility to proposed location of the Project						
	Particulars		Name		Distance from Project Site (km)		
	Nearest Tehsil/Block HQ						
	Nearest Road Head						
	Nearest Railway Station						
	Nearest Airport						
	Nearest Grid/Substation						
	Nearest Oil Depots						
1.4	Special Category if any – Location based						
	Tick as applicable						
	NE States & Sikkim	Islands & Estuaries	Hilly Area	Jammu & Kashmir	Deserts	Newly formed states	Not applicable
1.5	Details of proposed Project Land (Please tick appropriate)						
	Particular	Area	Acquired	Whether land is Mortgageable (*)			
	Pvt. Land						
	Other (Specify)						
	Total						

(*) In case of Govt land, which is not mortgageable, please enclose letter from the concerned Govt. Authorities.

2.0 TECHNICAL

2.1	Estimated Production	:	_____ Litres/annum	
2.2	Capacity utilisation factor (including no. of days of operation of plant)	:		
2.3	Equipment proposed to be installed (enclose detailed specifications, copies of quotations obtained)	:		
2.4	Details of the consultant (including contact person and phone/fax nos.) who has prepared the DPR	:		
2.5	Proposed technology supplier (enclose the details and write up on status of technology in India)	:		
2.6	Basis of selection of the proposed technology	:		
2.7	Tie-up for raw material, electricity & water (please also provide a brief write up on raw material availability in the region separately along with present market rates with due justification)	:		
	Description of raw material	Arrangement of supply	Quantity/month	Cost/Unit (Rs.) (Enclose quotations)

3.0**COMMERCIAL**

3.1	Proposed Project Cost Estimates	
	PARTICULARS	AMOUNT (RS. IN LAKHS)
	Land & Site Development	
	Building & Civil Works	
	Plant & machinery (Provide detailed break-up separately)	
	Miscellaneous fixed assets (provide break-up)	
	Installation, Engineering, Consultancy Fee	
	Preliminary & Pre-operative expenses	
	Contingencies (___ %)	
	Interest During Construction (IDC)	
	Margin Money for Working Capital	
	Margin Money for Bank Guarantee/Fixed Deposit Receipt (FDR)	
	Others, if any (please Specify)	
	Total Project Cost	

Note: In case of new distillery, please provide Project Cost Break-up for **Primary Ethanol Plant & Dehydration Plant** separately.

3.2	PROPOSED MEANS OF FINANCING	
	PARTICULARS	AMOUNT (RS. IN LAKHS)
	A) Promoter's contribution	
	Equity Share Capital	
	Internal Accruals	
	Unsecured Loan from Promoters, friends, relatives & their Associates	
	Others, if any – specify	
	Sub Total (A)	
	B) Term Loan Proposed	
	From IREDA	
	From Others (please provide details like name of agency/bank, loan amount. Interest rate, moratorium, repayment period and current status of sanction)	
	*Subsidy, if any	
	Sub Total (B)	
	Total Project Cost (A+B)	
	*(Capital Subsidy if available will reduce IREDA's loan)	
3.3	Proposed use of Bio-fuel produced : (Please provide quantity wise break-up)	
3.4	Selling arrangement (Provide a write-up on marketing tie-up) :	
3.5	Expected month & year of commissioning :	

3.6		Assumptions taken for Performance Indicator	
	a) Rate of Interest for proposed loan from IREDA, repayment period & Moratorium	:	
	b) Current Selling price of Biofuel	:	
	c) Sale price escalation per annum annum	:	
	d) Raw material procurement cost		
	e) Annual price escalation in Raw Material cost		
	f) Capacity Utilization Factor	:	
	g) Annual O & M Charges	:	
	h) Annual escalation of O & M Charges	:	
	i) Taxes & Duties, (Excise Duty, Sales Tax, Transportation, any other duty as imposed by the Govt. etc.)	:	
	j) Any other (Please Specify)	:	

3.7		Performance Indicators	
	a) IRR	:	
	b) DSCR (Average)	:	
	c) Pay Back Period	:	
	d) Break Even Point		

(Please enclose detailed cash-flow statements if the same are not annexed with the DPR)

3.8		Implementation Schedule	
S. No.	Event	Expected date of completion	
1	Land Acquisition		
2	Finalisation of procurement contract		
3	Completion of civil work		
4	Delivery of equipment		
5	Installation of equipment		
6	Test run		
7	Technical commissioning		
8	Commercial commissioning		

3.9		Fund Drawl Schedule		
Sr. No.	Amount	Expected date of drawl	IREDA loan	Promoter's Contribution

4.0**ENVIRONMENTAL IMPACT**

Provide details of environmental benefits expected by putting up the project	
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5.0**SOCIAL IMPACT**

Provide details of social benefits expected by putting up the project	
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6.0**SECTOR SPECIFIC APPROVALS**

Details	Obtained/ enclosed (Please indicate page/annexure no.)	To be Applied
Receipt of memorandum for setting up the project by Ministry of Commerce and Industry, Govt. of India		
Pollution Control Board's Clearance		
Permission of Central & State Excise		
State Govt. Clearance for setting up the project, if applicable		
Local Clearance for setting up the project, if applicable		
State Govt. allocation of land/ water/ other resources, if any		
Other Clearances (Please Specify) a) b) c) d)		
Independent Raw material Survey report with in 50 KM Radial Distance.		

Place :**Signature :** _____**Date :****Name & Designation :** _____**Rubber Stamp :** _____